

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3601	5	44,609	40,877	4,307
Non-Budgeted Funds		6			
Totals		xxxxxxx	44,609	40,877	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					4,307
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Pottberg Gassman &
Hoffman, Chartered
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Abilene, KS 67410
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Wabaunsee 5,959,828
 Morris 1,260,075
 Geary 2,270,478
9,490,381
 Egan L. Allen
 Egan J. Spencer

Attest: _____, 2014

County Clerk

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 40,105
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 40,105

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 41,127	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 123,365	
5b. Personal property 2013	- 129,546	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	24,805	
7. Total valuation adjustment (sum of 4, 5c, 6)	65,932	
8. Total estimated valuation July, 1, 2014	9,409,909	
9. Total valuation less valuation adjustment (8 minus 7)	9,343,977	
10. Factor for increase (7 divided by 9)	0.00706	
11. Amount of increase (10 times 3)	+ \$ 283	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 40,388	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	40,388	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 602	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 40,990	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 2
Wabaunsee County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	40,105	2,589	48	545
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	40,105	2,589	48	545

County Treas MVT Estimate

2,589

County Treas RVT Estimate

48

County Treas 16/20 M Vehicle Tax Estimate

545

MVT Factor 0.06456

RVT Factor 0.00120

16/20M Factor 0.01359

2015

Fire District No. 2
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Equipment Reserve	35,612	18,270	19,609	19-3612c
Totals		35,612	18,270	19,609	
Adjustments*					
Adjusted Totals		35,612	18,270	19,609	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	442	496	500
Receipts:			
Ad Valorem Tax	39,186	40,105	xxxxxxxxxxxxxxx
Delinquent Tax	352	0	0
Motor Vehicle Tax	2,824	2,255	2,589
Recreational Vehicle Tax	48	62	48
16/20M Vehicle Tax	501	578	545
LAVTR		0	0
Interest on Idle Funds	60	50	50
Miscellaneous	185	247	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	43,156	43,297	3,232
Resources Available:	43,598	43,793	3,732
Expenditures:			
Operating Expenses	7,430	15,000	15,000
Capital Outlay	0	10,000	10,000
Transfer to Equipment Reserve	35,612	18,270	19,609
Nearighborhood Revitalization Rebate	60	23	
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	43,102	43,293	44,609
Unencumbered Cash Balance Dec 31	496	500	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	43,001	43,293	44,609
	Non-Appropriated Balance		
See Tab A	Total Expenditure/Non-Aprpr Balance		44,609
	Tax Required		40,877
	Delinquent Comp Rate: 0.0%		0
	Amount of 2014 Ad Valorem Tax		40,877

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Fire District No. 2
Wabaunsee County

will meet on August 25, 2014 at 10:00 AM at Wabaunsee County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	43,102	4.559	43,293	4.344	44,609	40,877	4.344
Non-Budgeted Funds							
Totals	43,102	4.559	43,293	4.344	44,609	40,877	4.344
Less: Transfers	35,612		18,270		19,609		
Net Expenditures	7,490		25,023		25,000		
Total Tax Levied	39,410		40,105		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,644,106		9,072,067		9,409,909		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

2015

Sample Notice of Vote Publication

Notice of Vote - Fire District No. 2

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2014 Budget \$ 40,105

2015 Budget \$ 40,877

Approved (vote) _____ to _____